

The Greens at Fairway Park Proposed Budget 2025

	Actual 2024 as of 10.31.24	Approved 2024	Variance	Proposed 2025	Variance 24 to 25
Assoc Dues-Operating	\$ 52,800.00	\$ 52,800.00	\$0.00	\$45,512.40	-\$7,287.60
Assoc Dues-Capital	\$ -	\$ 6,000.00	\$6,000.00	\$ 80,000.00	\$74,000.00
Developer Funds	\$ 5,000.00		-\$5,000.00	\$0.00	\$0.00
Special Assessment	\$ -	\$ -	\$0.00	\$0.00	\$0.00
Total Income	\$ 57,800.00	\$ 58,800.00	\$ 1,000.00	\$ 125,512.40	\$66,712.40

Expenses	Actual	Approved	Variance	Proposed	Variance 24 vs. 25
Skyland Metro-water	\$ 4,989.60	\$ 5,000.00	\$10.40	\$ 4,989.60	-\$10.40
East River Sanitation-sewer	\$ 3,232.80	\$ 3,233.00	\$0.20	\$ 3,232.80	-\$0.20
Insurance	\$ 1,419.20	\$ 1,412.00	-\$7.20	\$ 1,400.00	-\$12.00
Property Management Fees	\$ 5,040.00	\$ 4,000.00	-\$1,040.00	\$ 5,040.00	\$1,040.00
Grounds Maintenance	\$ 6,466.64	\$ 5,200.00	-\$1,266.64	\$ 8,500.00	\$3,300.00
Gardens	\$ 4,883.36	\$ 7,000.00	\$2,116.64	\$ 2,500.00	-\$4,500.00
Building Maintenance	\$ 2,168.01	\$ 700.00	-\$1,468.01	\$ 1,000.00	\$300.00
Miscellaneous (legal)	\$ 148.00	\$ 500.00	\$352.00	\$ -	-\$500.00
Snow Removal Drive	\$ 5,707.80	\$ 3,000.00	-\$2,707.80	\$ 4,000.00	\$1,000.00
Snow Removal Roofs	\$ 9,565.00	\$ 9,000.00	-\$565.00	\$ 12,000.00	\$3,000.00
Accounting (taxes)	\$ 400.00	\$ 350.00	-\$50.00	\$ 500.00	\$150.00
Service Fee	\$ 30.00	\$ 30.00	\$0.00	\$ 50.00	\$20.00
Office Supplies	\$ -	\$ -	\$0.00	\$ -	\$0.00
Supplies	\$ 516.72	\$ 400.00	-\$116.72	\$ 400.00	\$0.00
Repairs & Maintenance	\$ 334.13	\$ 400.00	\$65.87	\$ -	-\$400.00
Tax	\$ -	\$ 10.00	\$10.00	\$ -	-\$10.00
Ext Window Cleaning	\$ 1,600.00	\$ 1,500.00	-\$100.00	\$ 1,900.00	\$400.00
Extra Water for Irrigation	\$ 3.00	\$ -	-\$3.00	\$ -	\$0.00
Total Expenses	\$ 46,504.26	\$ 41,735.00	\$ (4,769.26)	\$ 45,512.40	\$ 3,777.40
(Less) Capital Revenue	\$ -	\$ 6,000.00	\$ 6,000.00	\$ 80,000.00	\$74,000.00
Total Expense	\$ 46,504.26	\$ 47,735.00	\$ 1,230.74	\$ 45,512.40	-\$2,222.60
Net Surplus (deficit)	\$ 11,295.74	\$ 11,065.00	\$ 5,769.26	\$ -	\$ 68,935.00

Dues

\$2,200.00/quarter/unit