

Mountain Horizons Budget 2022

ACCT Income	Actual 2020	Proposed 2021	Actual 2021	Proposed 2022
Dues	\$ 28,800.00	\$ 28,800.00	\$ 28,800.00	\$ 28,800.00
Painting assessment				
Gross Income	\$ 28,800.00	\$ 28,800.00	\$ 28,800.00	\$ 28,800.00

ACCT Expenses	Actual 2020	Proposed 2021	Actual 2021	Proposed 2022
Skyland Metro District	\$ 3,366.30	\$ 3,049.10	\$ 2,795.10	\$ 3,049.10
East River Sanitation	\$ 2,469.50	\$ 1,975.60	\$ 1,480.80	\$ 1,975.00
Trash Removal	\$ 2,454.53	\$ 2,100.00	\$ 2,832.87	\$ 2,800.00
Insurance	\$ 3,823.00	\$ 3,654.00	\$ 3,755.00	\$ 3,808.00
Management Fees	\$ 3,180.00	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00
Ground Maintenance	\$ 6,235.75	\$ 6,000.00	\$ 6,204.17	\$ 6,000.00
Bldg. Maintenance	\$ 255.23	\$ 1,000.00	\$ 398.88	\$ 1,000.00
Gunnison County Elec.				
Snow Removal	\$ 1,818.00	\$ 3,000.00	\$ 2,122.31	\$ 3,000.00
Accounting	\$ 345.00	\$ 350.00	\$ 365.00	\$ 360.00
Miscellaneous	\$ 90.33	\$ 50.00	\$ 186.81	\$ 100.00
Painting Expense				
Supplies Ground Maint	\$ 1,116.30	\$ 800.00	\$ 163.95	\$ 800.00
Drive Sealing		\$ -		\$ -
Extra Summer Irrigation	\$ 159.00	\$ 500.00		\$ 500.00
Dept. of State Corp Rep	\$ 20.00	\$ 25.00		\$ 25.00
Roof snow removal	112.00	\$ 1,500.00	\$ -	\$ 1,500.00
Total Expenses	\$ 25,444.94	\$ 27,123.70	\$ 23,424.89	\$ 28,037.10
Net Profit (Loss)	\$ 3,355.06	\$ 1,676.30	\$ 5,375.11	\$ 762.90